

## ROUTING AND RECORD SHEET

SUBJECT: (Optional)

Contel

FROM:

John M. Ray  
Director of Logistics

EXTENSION

NO.

DD/A Registry

87-2473x

DATE

18 Nov 87

TO: (Officer designation, room number, and building)

DATE

RECEIVED

FORWARDED

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. ADDA

2.

3. DDA

19 NOV 1987

4.

5.

EXA/DA

20 NOV 1987

23 NOV 1987

CJ

6.

MS/DA

23 NOV 1987

OK

7.

~~DDA REG~~

8.

9.

D/OL

10.

11.

12.

13.

14.

15.

The latest CONTEL copout.

3 to 9: The decision to delay going into the NHIS by 6 months may save us from this pressure.

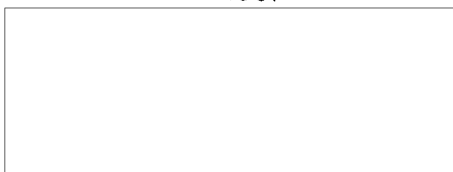
45-8

87-2473x

Oct 15 8 05 AM '87

6 October 1987

STAT



Subject: Contract 85\*V996300, NHB Delay (Task 3080-114)

STAT



We take this opportunity to inform you that because of delays in Government delivered items in the NHB schedule, we will be unable to meet the 18 January cutover date without committing extraordinary resources. Our initial assessment of the delay caused by the Government's inability to meet schedule dates is approximately 3 months.

Our representatives have discussed this fact with Government technical representatives. These discussions have led to our agreement to attempt to make the 18 January date, despite the Government caused delay, if you will direct us to use overtime and double shifts in our attempt.

This effort can only be met by a concerted effort from all Contractors in the New Headquarters Building and the Government. We have established a set of parameters which the Government must meet in order to cut 750 users into service on floors 3, 4E, and 5 in the North Tower on 18 January. I have attached these parameters (Attachment A) and a schedule of critical dates (Attachment B). These critical dates must be met.

If any date for Government activities is not met, you will feel the impact in additional costs, as we continue to try to meet the 18 January cutover. We will inform you when this objective is no longer feasible, notwithstanding our overtime and second shift activities.

STAT

[Redacted]

6 October 1987  
Page Two

This effort will involve extraordinary personnel commitment to make the 18 January date within the constraints stated above. We feel recognition of this effort should be made by the Government. An award fee pool (incentive) should be provided to us to make the scheduled date. This sum should be available even if the Government cannot make their dates, and we have met ours. This incentive should be defined when you issue the directed change.

As a point of reference, we recommend you establish \$250,000 initial funding for our increased effort, to be adjusted depending on the events discussed in the attachments. We await your review and response. Please let me know if you have any questions (703) 359-7500.

Sincerely,



Robert A. Huber  
Senior Contract Administrator

2 Attachments  
a/s

RAH/rfh  
3517c

CRITICAL ASSUMPTIONS  
FOR CONTEL TO CUT  
NORTH TOWER 3, 4E & 5TH FLOORS  
BY 1/18/88

1. User Survey for 3 floors must start 15 October and complete by 12/1 -  
Assumes availability of minimum 30 users per day, no special circuits. DONE BY 01/14/88
2. No further NS or Sec switch design changes from the Government. OIT?
3. NS Trunks & GFE tie cable available 11/1. OIT?
4. Station Floor Availability, Carpeting and Furniture Dates are Firm. OL-OK.
5. No escort problems. OS
6. Unlimited access for two shifts, 6 days/week, North Tower and Core. OL-OK.
7. Security issues resolved. OS
8. Interaction with other vendors (Government and Contel) must occur on OIT schedule.
9. No MAC's.
10. Adequate floor plans by 8 October 1987. OL-OK.

(ATTACHMENT A)

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Declassified in full on 08-12-2013 pursuant to E.O. 13526

Sanitized Copy Approved for Release 2013/12/16 : CIA-RDP83-00004R000000170000-2

1987												1988											
JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC					
NORTH TOWER CUTOVER ACTIVITIES																							
AAA02 FINALIZE CONDUIT REPLACEMENT SUBCONTRACT							△ 7 OCT																
AAA04 3RD FLOOR NORTH TOWER AVAILABLE							△ 13 OCT																
AAA06 INSTALL STATION WIRE (3RD FLOOR)							△ △ 13-27 OCT																
AAA08 USER SURVEY NORTH TOWER (FLOORS 3, 4E, 5)							△ △ 15 OCT-1 DEC																
AAA10 ESTABLISH NIB LINE ASSIGNMENT CENTER							△ 15 OCT																
AAA12 START NIB CONDUIT REPLACEMENT							△ 6 OCT																
AAA14 4E FLOOR NORTH TOWER AVAILABLE							△ 23 OCT																
AAA16 INSTALL STATION WIRE							△ △ 23 OCT-6 NOV																
AAA18 INSTALL CARPET (3RD FLOOR)							△ △ △ 27 OCT-17 NOV																
AAA20 5TH FLOOR NORTH TOWER AVAILABLE							△ 30 OCT																
AAA22 NON-SECURE TRUNKS AND GPE TIE CABLE AVAILABLE							△ 1 NOV																
AAA24 COMPLETE NON-SECURE CONDUIT REPLACEMENT NORTH TOWER							△ 2 NOV																
AAA26 SECURE SWITCH DATA BASE ENTRY							△ △ △ 3 NOV-15 DEC																
AAA28 INSTALL CARPET (4E)							△ △ △ 6-25 NOV																
AAA30 INSTALL STATION WIRE (5TH FLOOR)							△ △ △ 9-23 NOV																
AAA32 NON-SECURE SWITCH DATA BASE ENTRY							△ △ △ 15 NOV-15 DEC																
AAA34 INSTALL FURNITURE (3RD FLOOR)							△ △ △ 17 NOV-8 DEC																
AAA36 COMPLETE SECURE CONDUIT REPLACEMENT NORTH TOWER							△ 23 NOV																
AAA38 INSTALL CARPET (5TH FLOOR)							△ △ △ 23 NOV-14 DEC																
AAA40 INSTALL FURNITURE (4E)							△ △ △ 30 NOV-21 DEC																
AAA42 INSTALL/TEST STATION EQUIPMENT (3RD FLOOR)							△ △ △ 8-15 DEC																
AAA44 COMPLETE SECURE CONDUIT REPLACEMENT CORE AND SOUTH TOWER							△ 14 DEC																
AAA46 INSTALL FURNITURE (5TH FLOOR)							△ △ △ 14 DEC-4 JAN																
AAA48 INSTALL/TEST STATION EQUIPMENT (4E)							△ △ △ 28-31 DEC																
AAA50 INSTALL/TEST STATION EQUIPMENT (5TH FLOOR)							△ △ △ 4-11 JAN																
JUN JUL AUG SEP OCT NOV DEC							JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC																
1987							1988																

SCHEDULE FOR NORTH TOWER CUTOVER - NEW BUILDING

LEGEND

△ ORIGINAL SCHEDULED DATE  
 ○ ACTUAL START DATE  
 △ REVISSED SCHEDULED DATE  
 ● ACTUAL COMPLETION DATE

30-SEP-87

Page 1 of 2

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NORTH TOWER CUTOVER ACTIVITIES  
AAA52 COMPLETE NON-SERVICE CONDUIT  
REPLACEMENT CORE AND  
SOUTH TOWER  
AAA54 CUTOVER FLOORS D, E, G, H,  
(NORTH TOWER)

JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
							Δ 11 JAN											
							Δ 18 JAN											
JUN 1987	JUL	AUG	SEP	OCT	NOV	DEC	JAN 1988	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC

SCHEDULE FOR NORTH TOWER CUTOVER - NEW BUILDING

LEGEND

△ ORIGINAL SCHEDULED DATE  
○ REVISED SCHEDULED DATE

○ ACTUAL START DATE  
● ACTUAL COMPLETION DATE

30-SEP-87

Page 2 of 2

~~SECRET~~  
~~NOFORN~~

Nov 10 3 13 PM '87

*W. ph. and cc  
491 to DDA.  
John*

6 November 1987

[Redacted]

Subject: Contract 85\*V996300, NHB Delay  
(Task 3080-114)

Dear [Redacted]

We take this opportunity to confirm what we briefed to you during our 29 October 1987 "monthly". We will be unable to cutover the NHB Switch System for selected users on the 3rd, 4th and 5th floors of the North Tower on 18 January 1988, due to the Government's not meeting schedule dates nor providing timely critical information. Our new planning date for the NHB is 18 March 1988. This date is highly contingent on the Government meeting their scheduled milestones and providing information as to the sequence of exact numbers and data requirements of the people moving in. We are now projecting a completion of all NHB activities in February of 1989 instead of September 1988.

Please be assured that we will continue to do everything we can to work with you in support of the program schedule and to keep you informed of the progress made. If there are any questions concerning this transmittal, please let me know ((703) 359-0780).

Sincerely,

*Robert A. Huber*

Robert A. Huber  
Senior Contract Administrator

RAH/rfh  
3768c

*Center Page  
STRIKES AGAIN!*